

Item: 10
Title: Annual Plan

Gweithredu / Action required	For consideration and approval by Board
Amseru / Timing	22 April 2024
Argymhelliad / Recommendation	Approval
Risg / Risk	Medium
Cyllid / Finance	Delivery of the Annual Plan will be completed in line with existing budget arrangements. The plan can be scaled back as necessary to ensure this.
Amcan Cynllun Corfforaethol / Corporate Plan Objective	The Annual Plan aligns directly with the priorities of the Strategic Plan.
Cydraddoldeb / Equality	Please see attached Integrated Impact Assessment.
Cyfathrebu / Communications	Please tick one of the following boxes if this activity will have an impact on: Internal: our people <input checked="" type="checkbox"/> External: our customers/partners/stakeholders <input checked="" type="checkbox"/> External: our organisation's reputation <input checked="" type="checkbox"/>
Cymeradwyaeth / Approval/Clearance	Board
Trafodaethau/ Penderfyniadau Blaenorol / Previous discussions/decisions	Building on the work completed as part of the Llais 100-day plan and the Strategic Plan 2024-2027.
Awdur/ Cyflwyno / Author/presenting	Ben Eaton
Dyddiad / Date	25/04/2024
Cefndir / Background	



Eich llais mewn iechyd | Your voice in health
a gofal cymdeithasol | and social care

This is the first Llais annual plan. It has been created using what we have been told by the people of Wales, by our people (our staff and our volunteers), and other groups and organisations we work with. Our annual plan sets out what we will do this financial year (April 2024-March 2025) to help us achieve the priorities set out in our 3-year Strategic Plan 2024-2027 'A National Conversation'.

Manylion / Detail

The details of the Annual Plan align with our Strategic Priorities, to:

1. Spark a national conversation about future health and social care services.
2. Push for services that meet people's needs
3. Working together better
4. Help people and services to use technology in the right ways
5. Grow and improve as an organisation

It builds on the above areas to consider the challenges facing the health and social care sectors and a call to action for innovation and collaboration across sectors. The Plan discusses the values and behaviours driving the work of Llais, as we work to hear all voices in Wales from diverse circumstances and backgrounds and to find new ways to demonstrate our impact.

Please find the full Annual Plan attached.