

Item: 09

Title: Our plan: October 2023 – March 2024

Gweithredu / Action required	Note and agree the plan for Oct 2023 - March 2024
Amseru / Timing	Routine
Argymhelliad / Recommendation	Note the content of the plan and agree to the content.
Risg / Risk	N/A.
Cyllid / Finance	Costs already accounted for within budget for 23/24.
Amcan Cynllun Corfforaethol / Corporate Plan Objective	Setting corporate plan.
Cydraddoldeb / Equality	<p>An integrated impact assessment has been carried out.</p> <p>Overall, this plan is intended to have positive impact and has outlined, at length some of the intentions and plans to reduce barriers and negative impacts on a range of people across Wales.</p> <p>It will enable Llais to be more dynamic in our ambition to be accessible and to provide information in a range of ways to different sections of society.</p>
Cyfathrebu / Communications	<p>Please tick one of the following boxes if this activity will have an impact on:</p> <p>Internal: our people <input checked="" type="checkbox"/></p> <p>External: our customers/partners/stakeholders <input checked="" type="checkbox"/></p> <p>External: our organisation's reputation <input checked="" type="checkbox"/></p>
Cymeradwyaeth / Approval/Clearance	This paper has been cleared by the Chief Executive

Trafodaethau/ Penderfyniadau Blaenorol / Previous discussions/decisions	<p>The work has been discussed regularly at Tîm Arwain and Board meetings this paper and the plan bring these discussions together into a cohesive plan.</p>
Awdur/ Cyflwyno / Author/presenting	<p>Ben Eaton</p>
Dyddiad / Date	<p>16/10/2023</p>
Cefndir / Background	
<p>Llais came into operation 1 April 2023 and immediately started 100 day plan of listening and understanding what the public and our partners needed from Llais and how they wanted to work with us. This work also included the establishment of many aspects of back office functions. Following the 100 day plan the 100 day report was published and using what we learnt the plan for the rest of the year has been developed.</p> <p>In between the 100 days coming to an end and the creation of the plan for the rest of the year regional areas and the national team have continued to support the public to make their views know, worked with partners, and have tried news ways of working and held discussions on how what our strategic aims should be for the rest of the year and how to achieve these. This plan for Oct-March 2024 brings together an ambitious plan of how Tîm Arwain believe we can have the most impact for the people of Wales.</p> <p>If the Board agrees to the content of the Plan individual regional plans will be produced which expand on the 3 priorities for each region and activity that compliments the issues that we commonly hear from all parts of Wales.</p>	
Manylion / Detail	
<p>The detail of the plan is contained in paper 23-06 (06)a.</p>	